

## 2014

State of Kansas  
Special District

Consolidated

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and

		2014 Adopted Budget		
		Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2014		2		
Allocation of MVT, RVT & 16/20M Veh		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	17-1330	6	6,332	1,625
Debt Service	10-113			1,158
Non-Budgeted Funds		7		
Totals	xxxxxxxxxxxx		6,332	1,625
Budget Summary	8			1,158
Neighborhood Revitalization Rebate				
Resolution			Is a Resolution required?	No

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA	855,703
BROWN	547,228
0	
0	
0	
Total Assessed Valuation	1402931 0
Assessed by:	November 1st Valuation

November 1st Valuation

George T. Rafter  
Steven J. Milne

## Governing Body

GRANADA CEM JT # 12  
NEMAHA

State of Kansas  
Special District  
2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget		+ \$	Amount of Levy
2. Debt Service Levy in 2013 Budget		- \$	1,617
3. Tax Levy Excluding Debt Service		\$	0
			1,617

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+	1,603	
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+	13,125		
5b. Personal Property 2012	-	13,752		
5c. Increase in Personal Property (5a minus 5b)		+	0	
6. Valuation of Property that has Changed in Use during 2013:			(Use Only if > 0)	
			5,245	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			6,848	
8. Total Estimated Valuation July, 1,2013			1,403,338	
9. Total Valuation less Valuation Adjustment (8 minus 7)			1,396,490	
10. Factor for Increase (7 divided by 9)			0.00490	
11. Amount of Increase (10 times 3)		+	\$	8
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			\$	1,625
13. Debt Service Levy in this 2014 Budget				0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				1,625

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	1,617	124	4	26	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,617	124	4	26	0

County Treas MVT Estimate 124

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 26

County Treas Slider Estimate 0

MVT Factor 0.07669

RVT Factor 0.00247

16/20M Factor 0.01608

Slider Factor 0.00000

### Schedule of Transfers

[illegible]

**\*Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Item Purchased	Contract Date						
Total					0	0	0

\*If you are merely using/renting with no intent to purchase, do not list--such transactions are large purchases.

GRANADA CEM JT # 12  
NEMAHA  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	7,532	8,035	4,553
Receipts:			
Ad Valorem Tax	1,629	1,617	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	99	126	124
Recreational Vehicle Tax	3	2	4
16/20M Vehicle Tax		29	26
LA VTR			0
Slider			0
In Lieu of Taxes			
Redemption	29		
Interest on Idle Funds	24		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,784</b>	<b>1,774</b>	<b>154</b>
<b>Resources Available:</b>	<b>9,316</b>	<b>9,809</b>	<b>4,707</b>
Expenditures:			
Road Repairs	16	1,000	1,000
Operations	125	1,000	1,000
Mowing	830	1,500	1,500
Removing Tree Stumps		656	950
Fuel	125	400	856
Emp Benefits	185	500	526
Supplies		200	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,281</b>	<b>5,256</b>	<b>6,332</b>
Unencumbered Cash Balance Dec 31	8,035	4,553	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,798	5,256	
		Non-Appr Bal	
		For Exp/Non-Appr Bal	6,332
		Tax Required	1,625
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	1,625

GRANADA CEM JT # 12

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,171	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,171
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	71									
Donation	25									
Sales	1,001									
Total Receipts	1,097	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,097
Resources Available:	14,268	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	14,268
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fencing/Labor	12,725									
Total Expenditures	12,725	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,725
Cash Balance Dec 31	1,543	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,543
										**
										**

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
GRANADA CEM JT # 12

NEMAH

will meet on at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits  
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax
General	1,281	1.354	5,256	1.261	6,332	1,625
Debt Service						1,158
Non-Budgeted Funds	12,725		5,256	1,261	6,332	1,625
Totals	1,281	1,354	0		0	1,158
Less: Transfers	0		0		6,332	
Net Expenditures	1,281		5,256		xxxxxxx	
Total Tax Levied	1,582		1,617		1,403,338	
Assessed Valuation:	1,168,561		1,771,460			

## Outstanding Indebtedness,

Jan 1,

	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Page No. 8

*George V. Barten*  
Clerk  
*Meekren*